PCC Provides:

• **Open access** – In the academic year 2015/16, PCC served 7,422 students, which represents a full-time-equivalent (FTE) student enrollment of 3,619.

• **Career & Technical Education (CTE)** – In the academic year 2015/16, 2,080 CTE certificates and degrees were awarded to PCC students. More than 2,320 students were enrolled in CTE programs.

• **General Education** – In the academic year 2015/16, 124 students graduated with an Associate of General Studies degree, while 169 graduated with either an Associate of Arts degree or an Associate of Science degree.

• **Transfer** to public four-year colleges and universities – In the academic year 2015/16, 550 PCC students transferred to a four-year institution (only includes in-state institutions).

• **Concurrent Enrollment** – In the academic year 2015/16, PCC served 1,648 high school students, creating pathways from high school into higher education.

• **Remedial Education/Basic Skills** – Community colleges provide remedial education for students who lack the skills to do college-level work. In the academic year 2015/16, PCC served 1,567 students in one or more remedial courses, 21% of the overall PCC headcount.

• **Workforce Development** – In the academic year 2015/16, PCC trained 1,663 area workers through its programs (duplicated count). PCC’s five largest partners are Evraz Rocky Mountain Steel, Vestas Towers, UTC Aerospace, Ska Brewing Co., and LafargeHolcim.

PCC Student Information:

• **88%** of our students live in the following counties: Pueblo (60%), Fremont (14%), La Plata (9%), and Montezuma (5%). Below are some socioeconomic characteristics and demographic estimates pertaining to our service area.

<table>
<thead>
<tr>
<th></th>
<th>Pueblo County</th>
<th>Fremont County</th>
<th>La Plata County</th>
<th>Montezuma County</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total population</td>
<td>163,591</td>
<td>48,879</td>
<td>52,547</td>
<td>25,569</td>
</tr>
<tr>
<td>Median age</td>
<td>38.7</td>
<td>43.3</td>
<td>38.5</td>
<td>43.1</td>
</tr>
<tr>
<td>Female</td>
<td>51%</td>
<td>42%</td>
<td>49%</td>
<td>51%</td>
</tr>
<tr>
<td>Hispanic or Latino (of any race)</td>
<td>41%</td>
<td>13%</td>
<td>12%</td>
<td>12%</td>
</tr>
<tr>
<td>High school graduate or higher</td>
<td>88%</td>
<td>84%</td>
<td>94%</td>
<td>90%</td>
</tr>
<tr>
<td>Bachelor’s degree or higher</td>
<td>21%</td>
<td>16%</td>
<td>43%</td>
<td>26%</td>
</tr>
<tr>
<td>Median household income</td>
<td>$41,974</td>
<td>$40,569</td>
<td>$58,456</td>
<td>$43,431</td>
</tr>
<tr>
<td>Families below poverty level</td>
<td>14%</td>
<td>14%</td>
<td>6%</td>
<td>14%</td>
</tr>
</tbody>
</table>


• **69%** of our students attended PCC part-time.
• **38%** of our students are minorities.
• **27%** of our students are Hispanic.
• **62%** of our students are female.
• **55%** of our students are under 25 years old.
• **94%** of our students are Colorado residents.
• **57%** of our students are first-generation students.

Tuition & Funding:

Resident tuition is **$3,915 annually** for a full-time student.

**STATE GENERAL FUNDS (FY 2015-16)**

- Fee-for-Service Contract: $4,001,289
- COF Stipend: $7,767,026

**OTHER REVENUE SOURCES (FY 2015-16)**

- Carl D. Perkins Grant (Federal): $887,812
- Tuition: $16,016,991
- Academic Fees & Academic Facility Fees: $1,660,690
- Amendment 50: $491,355

Financial Aid:

In the Fiscal Year 2014/15:

• **PCC students received $31,549,490** in state, federal, and institutional financial aid.

• **State financial aid totaled $4,651,843** while federal financial aid comprised $26,754,956 and institutional financial aid comprised $142,691.

• **70%** of PCC students qualified for federal financial aid.
• **68%** of PCC students received federal financial aid, while **64%** received state financial aid and **6%** received institutional financial aid.
2016 Facts

Dr. Nancy McCallin · President

CCCS Provides:

- **Open access** – We admit anyone who wants to go to college and is college-ready. Since fiscal year 2008-09, enrollment within the Colorado Community College System increased by 13 percent, up to 13,607 students.

- **Career and Technical Education (CTE)** – In 2016, approximately 16,650 CTE certificates and degrees were awarded to postsecondary students at our 13 colleges. Just over 37,500 resident postsecondary students were enrolled in CTE programs. The total number of secondary students enrolled in high school CTE programs was approximately 97,000.

- **Transfer** to public and private four-year colleges and universities – more than 11,199 students in 2015-16.

- **Workforce Development** – As of Academic Year 2016, more than 163,000 Colorado workers have been trained through our programs. Community colleges train more than half of the state’s nurses and more than 90 percent of the first responders.

- **Concurrent Enrollment** – In 2016, CCCS colleges served about 22,639 high school students in undergraduate courses, creating pathways from high school into higher education.

- **Remedial Education/Basic Skills** – Community colleges provide remedial education services for students who lack the skills to do college-level work. In 2014-15, CCCS served 24,370 students with one or more remedial courses, 19% of the overall CCCS headcount. Of these students, 42% were less than 21 years old, and 64% were older students.

CCCS Student Information:

- CCCS serves more than 120,600 undergraduate students through 13 colleges. In addition, we train more than 17,000 Coloradans each year through various other programs, making us the largest higher education system in the state, with approximately 137,600 students.

- CCCS full-time-equivalent student enrollment is 50,213 in FY 2015/16. In Fall 2014, community colleges educated 40% of the resident undergraduates in public institutions in Colorado.

- CCCS serves 48% of all minority undergraduate students in higher education in Colorado.

- 35% of our students are minorities.

- 55% of our students are female.

- 56% of our students are under 25 years old.

- 94% of our student-FTE comes from Colorado residents.

Tuition & CCCS Funding:

Resident tuition at CCCS colleges is $3,915 annually for a full-time student.

Graduation and Retention Rates:

According to the National Center for Higher Education Management Systems, Colorado’s two-year institution graduation rate is the fifth best in the nation. This achievement is the culmination of years of improvement from when the state was ranked 22nd in 2003.

CCCS FUNDING:

The FY 2014-15 $2,749 per resident student FTE level for state funds represents a $714 (or 21%) reduction per resident FTE.

### STATE GENERAL FUNDS (FY 2014-15):

- Colorado Technical Act ........................................... $ 25,436,648 *
- Industry Training .................................................. $ 4,500,000
- Career and Technical Education .............................. $ 900,000
- Fee for Service Contract ......................................... $ 51,839,408
- COF Stipend .......................................................... $101,623,173

*Note: Funds are passed on to K-12 school districts and are not included in the CCCS total funding line.

### OTHER REVENUE SOURCES:

- Carl Perkins Grant (Federal) ................................. $ 16,063,569
- Tuition ................................................................. $ 250,519,140
- Academic Fees & Academic Facility Fees .................. $ 17,948,940
- Amendment 50 ....................................................... $ 6,545,140

TOTAL ...... $ 449,939,370

Amendment 50 Gaming & Community College Student Funding:

CCCS received $5.6 million from Amendment 50 gaming funds in FY 2014-15.

Financial Aid:

- Community college students received $386 million in state and federal financial aid in FY 2014-15.

- 50% of CCCS students qualify for federal financial aid.

- State financial aid totaled $29.7 million, while federal financial aid comprised $356.3 million in FY 2014-15.

- Colorado community colleges have the highest share (42%) of the state’s higher education students eligible for “Pell Grant” federal financial aid.